

Draw Down From /Contribution To Reserves

Appendix 3

	TPIF	Redundancy	MRP	Others	Total
Resources	£000	£000	£000	£000	
Domestic Violence	77				
	77	0	0	0	77
Community					
Flytip squad (Night rider)	100				
CA site traffic management	77				
North Harrow Library transfer to voluntary group	14				
Loss of car parking income as a result of regeneration activity			164		
Increase in energy prices				92	
Redundancy		211			
	191	211	164	92	658
People					
Adult					
Project Infinity	50				
Redundancy		330			
	50	330	0	0	380
Children					
SEN Transport	38				
Redundancy		210			
	38	210	0	0	248
Regeneration					
Food Strategy	80				
MRP			1017		
	80	0	1017	0	1097
Total	436	751	1181	92	2460